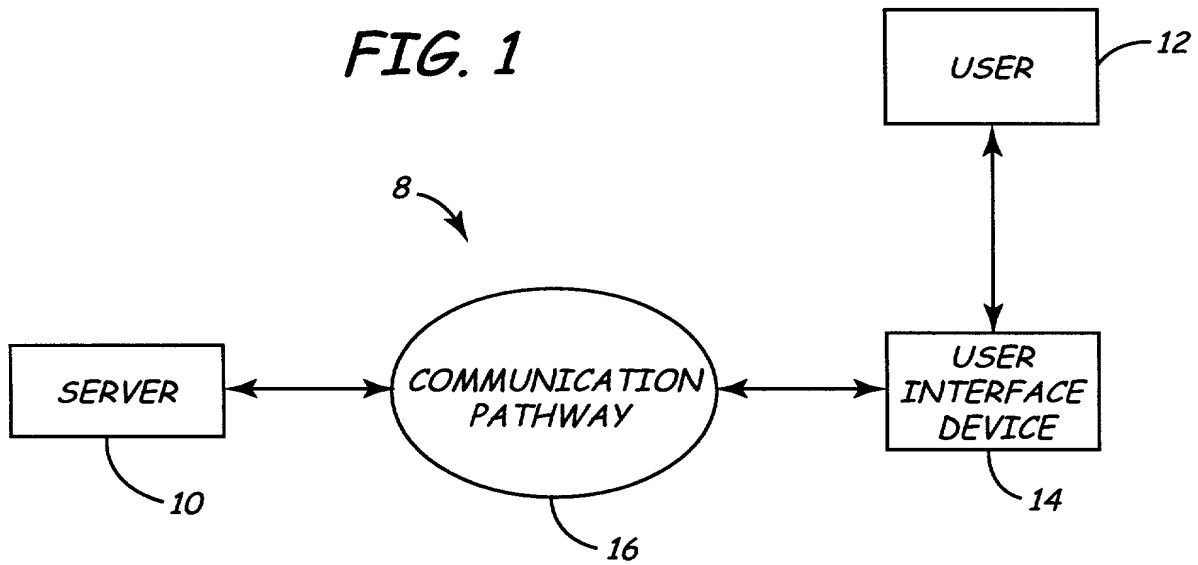
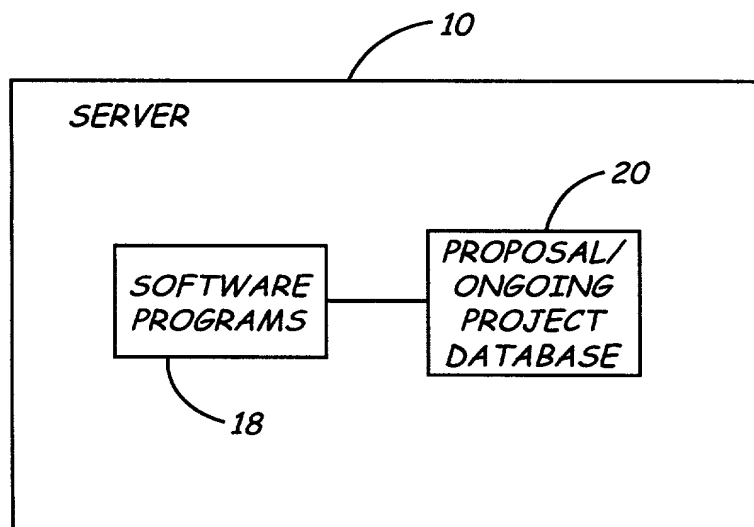


FIG. 1



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FIG. 2

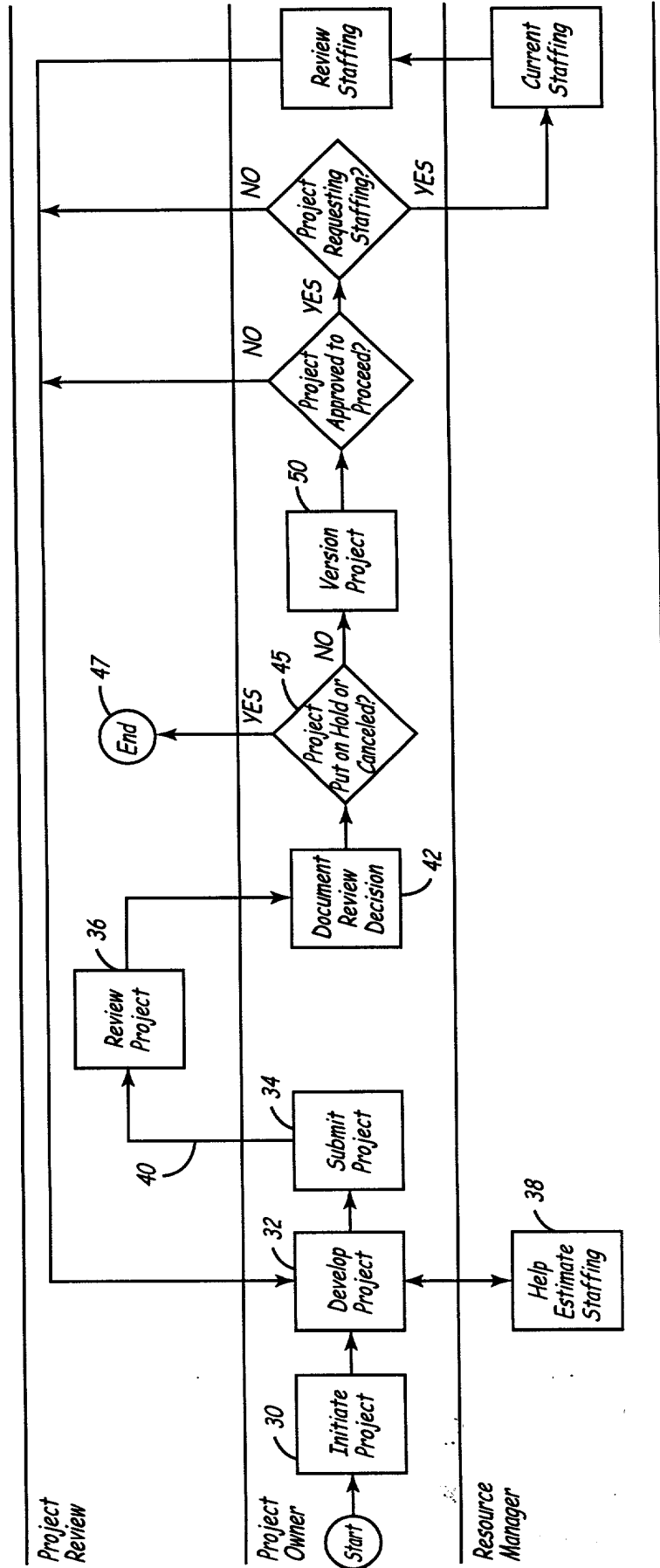


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FIG. 3

PROCESS MAP

The following map illustrates the evaluation and approval portion of the process. Monitoring is described in the Project Monitoring section.



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FIG. 4

Project Greenhouse

Project Search

Select a Business	↓
Select a Pole	↓
Select a Country	↓
Select a Department	↓

Select a Role	↓
Select a Name	↓

Select a Method	↓
-----------------	---

NPI	↓
-----	---

Print Template

The Greenhouse

Next SLT Approval Review: July 20, 2000
10:00-12:00
Boardroom (B1F5)

Create Project

Approval Review

Portfolio Review

← To view or update an existing project, click Project Search!

Home

Print

Save

Help

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FIG. 5

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Project Greenhouse

Project Search

Select a Business

Select a Pole

Select a Country

Select a Department

Select a Role

Select a Name

Select a Method

☐ Project 1
☐ Project 2
☐ Project 3

Project List

Pole	Country	Department	Project	Method	Phase	E*Biz

Home

Print

Save

Help

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FIG. 6

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Project Greenhouse

Project Search

Select a Business	↓
Select a Pole	↓
Select a Country	↓
Select a Department	↓

Select a Role	↓
Select a Name	↓

Select a Method	↓
-----------------	---

- ☐ Project 1
☐ Project 2
☐ Project 3

Project Pending Approval

Pending Pole Leadership Approval Pending Other Approval

Pole	Country	Dept	Project	Sponsor	Method	Project	Total Cost	Current Year Net Income	Amount Spent To Date	Amount Required to Proceed	Billing Code	Date Submitted For Approval

Home

Print

Save

Help

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FIG. 7

Project Greenhouse

Project Search

Select a Business

Select a Pole

Select a Country

Select a Department

Select a Role

Select a Name

Select a Method

☐ Project 1
☐ Project 2
☐ Project 3

Portfolio Review

Reviewed By Pole Leadership

All Other Projects

Pole	Country	Dept	Project	Sponsor / Project Manager	Method	Project	End Date		Cost		
							Approved	Forecasted / Actual	Ver	Forecasted / Actual	Ver

Home

Print

Save

Help

Project Search

Select a Business	→
Select a Pole	→
Select a Country	→
Select a Department	→

Select a Role	→
Select a Name	→

Select a Method	→
-----------------	---

- ☐ Project 1
- ☐ Summary
- ☐ Security
- ☐ Approvals
- ☐ History
- ☐ Status
- ☐ Documents
- ☐ Project 2
- ☐ Project 3

NPI	Quality Contract
-----	------------------

Project Leader:	
Project Name:	
Next Review Date:	
Status:	In Progress
Version:	Approved

	Method	Phase
1	NP1	DP2
2		

Attribute	Value
E-Biz	Yes

Business Process
Level 1
Level 2

Project Number:

	Curr	Curr+ 1	Curr+ 2	Curr+ 3	Total
Year					
Revenue					
Cost Out					
Cost Avoidance					
Total Benefit					
Business Cost					
IT Cost					
Total Cost					
Net Before Taxes					
Tax					
Net Income					

Program/Project Description
<ul style="list-style-type: none"> • What does program/project entail? • What business priority is it aligned with? • What is the target segment/business component/scope? • Baseline measures (if applicable) • Objectives/goals (other than financials) • Dashboards attached (if any)

Key Milestones

Project Start Date	1-Jun-00	Actual
Project End Date	31-Dec-00	Forecasted

Name	I	Phase	Forecasted/Actual		Status
			End Date	Cost	
Driver Order Management		DP4	1-Jul-00		Actual
Barin Stock		DP4	1-Aug-00		Actual

Add	Edit	Delete
-----	------	--------

Open Issues/Risks

- Enter open issues or risk factors here

Patent Action Description and Next Steps

Add	Edit	Delete
-----	------	--------

Home	Print	Save	Send To:	Help
------	-------	------	----------	------

Role	Name	Count	%	Begin	Duration	I
Proj. Manager						

Requesting		Spent to Date		<input type="checkbox"/> Budget Neutral
Comments				<input type="checkbox"/> Billing Attached

How will benefits be measured?

By whom?

IRR	
Total Cap	
Per Benefit	

Date _____

By whom?

☐ Budget Neutral
☐ Billing Attached

Duration	<i>I</i>

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FIG. 9

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Project Greenhouse

Project Search

Select a Business	↓
Select a Pole	↓
Select a Country	↓
Select a Department	↓

Select a Role	↓
Select a Name	↓

Select a Method	↓
-----------------	---

- ☐ Project 1
- ☐ Summary
- ☐ Security
- ☐ Approvals
- ☐ History
- ☐ Status
- ☐ Documents
- ☐ Project 2
- ☐ Project 3

Project Documents

Project Name:
Version:

Document Name	Type	Modified Date
Project Charter	MS Word	24-Jun-00
Project Concept	MS Word	24-Jun-00
Cost Benefit Details	MS Excel	24-Jun-00

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FIG. 10

Project Greenhouse

Project Search

Select a Business

Select a Pole

Select a Country

Select a Department

Select a Role

Select a Name

Select a Method

☐ Project 1

☐ Summary

☐ Security

☐ Approvals

☐ History

☐ Status

☐ Documents

☐ Project 2

☐ Project 3

Project Summary

NPI

Quality Contract

Project Name:

Next Review Date:

Status:

Version:

Method

Phase

1

DP2

2

DMADV

Design

Attribute

Value

E-Biz

Yes

BB Project

Yes

Add

Delete

Business Process

Level 1

Level 2

Project Number:

HLL

Customer Retention %

Productivity %

Jump to Quality Contract Page 2

Business Case

Champion

Process Owner

Quality Leader

Problem Statement

Goal Statement

Scope Boundaries

Year

Revenue

Cost Out

Cost Avoidance

Total Benefit

Business Cost

IT Cost

Total Cost

Net Before Taxes

Tax

Net Income

IRR

Total Cap

1 Year Benefit

Start Date

By whom?

How will benefits be measured?

Requesting

Comments

Spent to Date

Budget Neutral

Billing Attached

Home

Print

Save

Send To:

Help

FIG. 11

Project Greenhouse

Project Search

Select a Business

Select a Pole

Select a Country

Select a Department

Select a Role

Select a Name

Select a Method

- ☐ Project 1
- ☐ Summary
- ☒ Security
- ☐ Approvals
- ☐ History
- ☐ Status
- ☐ Documents
- ☐ Project 2
- ☐ Project 3

Project Summary

NPI Quality Contract

Project Name:

Version: Current

Required Skill Sets

Role	Name	Count	%	Begin	Duration	Comment
Champion						
Project Manager						
Quality Leader						

Time Key Milestones

Project Start Date	1-Jun-00	Actual
Project End Date	31-Dec-00	Forecasted

Key Milestones

Name	Phase	Forecasted/Actual End Date	Cost	Status
Driver Order Management	DP4	1-Jul-00		Actual
Rapid Stock	DP4	1-Aug-00		Forecasted

Measurements

Measure	CTQ	Units	Baseline	Current	Cent. Tend.	Goal
Span	↓	↓				
Sigma	↓	↓				

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FIG. 12

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Project Greenhouse

Project Search

Select a Business	↓
Select a Pole	↓
Select a Country	↓
Select a Department	↓

Select a Role	↓
Select a Name	↓

Select a Method	↓
-----------------	---

- ☐ Project 1
- ☐ Summary
- ☐ Security
- ☐ Approvals
- ☐ History
- ☐ Status
- ☐ Documents
- ☐ Project 2
- ☐ Project 3

Project Approvals

Project Name:
Version:

☐ Pole Leadership Attention Required

Business/Corporate Approvals...

Reviewers

Name	Decision	Comment

Status: Unsubmitted

Add	Delete	Submit	Revoke	View All Comments
-----	--------	--------	--------	-------------------

Date Reviewed	Decision	Date Staffed
---------------	----------	--------------

☐ Earlier Conditions Met

Previous Notes

Current Notes

Home Print Save Send To: Help

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Business / Corporate Approvals			
Total Cost	\$500,000	Total Consulting	
Business / Corporate Approvals (Prior To Submitting Project, See Online Help)			
Approval	Required	Obtained	
Capital CIO	Yes	Yes	
Business Global Controller	Yes	Yes	
Business CFO	No	N/A	
GE Capital CEO	No	N/A	
<div>OK</div>			

200

FIG. 13

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FIG. 14

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Project Greenhouse

Project Search

Select a Business	↓
Select a Pole	↓
Select a Country	↓
Select a Department	↓
Select a Role	↓
Select a Name	↓
Select a Method	↓

- ☐ Project 1
- ☐ Summary
 - ☐ Security
 - ☐ Approvals
 - ☐ History
 - ☐ Status
 - ☐ Documents
- ☐ Project 2
- ☐ Project 3

Project Status

Project Name:

Start Date 1-Jan-00 Update Jul-00 ↓

Comment on Variance

Approved	Forecasted/Actual	Status	Variance
31-Dec-00	07-Jan-01	Forecasted	(7d)
\$250,000	\$300,000	Forecasted	(\$50,000)
\$750,000	\$700,000	Forecasted	(\$50,000)

End Date
Total Cost
Net Income

Color

<input type="radio"/> R	<input type="radio"/> Y	<input type="radio"/> G
-------------------------	-------------------------	-------------------------

Key Milestones

Name	I	Phase	Approved	Forecasted/Actual	Status	Variance	Color
Driver Order Management		DP4	End Date 1-Jul-00	Copy 1-Jul-00	Actual	End Date (7D)	Green
Rapid Stock		DP4	End Date 1-Aug-00	Copy 1-Aug-00	Forecasted	0d	Green

Home Print Save Send To: Help

